

TO: BSCC Chair and Members

DATE: September 11, 2014

**SUBJECT: Senate Bill 81 Local Youthful Offender
Rehabilitative Facility Construction Financing
Program Humboldt County Scope Change.
Requesting Approval.**

AGENDA ITEM: F

RESOURCE

PERSON: Michael Scott
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ACTION: X
INFORMATION:

Summary: This agenda item requests the Board of State and Community Corrections' (BSCC) approval of Humboldt County's request to change the scope its Senate Bill (SB) 81 Local Youthful Offender Rehabilitative Facilities Program Project by reducing the 24,600 square feet (sf) to 19,500 sf and changing the ratio of double and single cells from 18 single and six double-occupancy cells to six single and 12 double-occupancy cells. The total number of beds remains unchanged.

Background: At the November 2010 BSCC meeting, Humboldt County received a conditional award of \$12,930,869 through the SB 81 Program. The County's submitted application described the proposed scope of work as a 30 bed new facility at a cost of \$15,628,889.

Humboldt County is proposing to change the design composition of single and double-occupancy cells and the overall facility square foot area to make the estimate reflect the more efficient design.

The reduction in facility area is not a reduction in usable square footage, which remains at 15,600 square feet, but is a function of refining the assumed areas at establishment to actual design areas at preliminary design.

The County understands that its conditional award will not increase and has determined that this scope modification will not significantly impact the budget.

Recommendation/Action Needed:

Staff recommends the Board approve Humboldt County's request to modify the scope of its SB 81 Local Youthful Offender Rehabilitative Facilities Program Project

Attachments:

- A: Humboldt SB-81 Establishment Scope, Cost, Schedule
- B: Humboldt SB 81 Floor Plan
- C: Humboldt SB 81 Revised Scope
- D: Humboldt SB 81 Space Verification